

<b>SELPA: Los Angeles County Court Schools</b>		<b>CODE: 19-DP</b>
<b>2003-04 ANNUAL SELPA SPECIAL EDUCATION FUNDING EXHIBIT</b>		
<b>SECTION 1 - BASE - E.C. 56836.10</b>		
<b>A</b> Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA, Section 1, Line E)	\$	5,422,099.41
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$	5,364.60
3 COLA (From PY SELPA Exhibit, Section 2, Line D)	\$	108,441.99
4 Growth (From PY SELPA, Section 3, Line C)	\$	75,570.21
5 Total (Lines A1 through A5)	\$	5,611,476.21
<b>B</b> PY ADA for LA County (From PY SELPA, Section 3, Line A1)		1,638,172.82
<b>C</b> Base Rate (Line A5 divided by Line B)	\$	3.4254482472
<b>D</b> Supplement to Base Rate - E.C. 56836.158	\$	0.0003192784
<b>E</b> Base Entitlement (Line B times Line C)	\$	5,611,476.21
<b>F</b> Supplement to Base Rate Entitlement (Line B times Line D)	\$	523.03
<b>G</b> Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	3,338,104.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	515,904.00
3 Total Deductions (Sum of Lines G1 and G2)	\$	3,854,008.00
<b>H</b> Net Base Entitlement (Line E minus Line G3)	\$	1,757,468.21
<b>I</b> Base Proration Factor		1.0000000000
<b>J</b> Base Apportionment (Line G times Line H)	\$	1,757,468.21
<b>SECTION 2 - COLA - E.C. 56836.08 (d)</b>		
<b>A</b> Base Rate (Section 1, Line C)	\$	3.4254482472
<b>B</b> COLA Percentage		0.00%
<b>C</b> COLA Rate (Line A times Line B)	\$	-
<b>D</b> COLA Entitlement (Line C times PY ADA)	\$	-
<b>E</b> COLA Proration Factor		0.0000000000
<b>F</b> COLA Apportionment (Line D times Line E)	\$	-
<b>SECTION 3 - GROWTH - E.C. 56836.15 (b)</b>		
<b>A</b> Growth ADA		
1 ADA for Los Angeles County		1,643,502.27
2 PY ADA for LA County (Section 1, Line B)		1,638,172.82
3 Growth ADA (Line A1 minus Line A2, If negative enter 0)		5,329.45
<b>B</b> Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Line C)	\$	3.4254482472
<b>C</b> Growth Entitlement (Line A3 times Line B)	\$	18,255.76
<b>D</b> Growth Proration Factor		1.0000000000
<b>E</b> Growth Apportionment (Line C times Line D)	\$	18,255.76
<b>SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>		
<b>NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOL SELPA</b>		
<b>SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>		
<b>A</b> PY PS/RS Rate (From PY SELPA Exhibit, Section 5, Line C)	\$	0.0786560646
<b>B</b> COLA plus 1		1.0000
<b>C</b> PS/RS Rate (Line A times Line B)	\$	0.0786560646
<b>D</b> Necessary Small SELPA (NSS) PS/RS Apportionment		
<b>NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOL SELPA</b>		
<b>E</b> PS/RS Apportionment		
1 ADA (Section 3, Line A1)		1,643,502.27
2 PS/RS Entitlement (Line C times Line E1)	\$	129,271.42
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times Line E3)	\$	129,271.42

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<b>SECTION 6 - LOW INCIDENCE MATERIALS &amp; EQUIPMENT - E.C. 56836.22</b>		
<b>A</b> Low Incidence Disabilities PY December Pupil Count		4
<b>B</b> Low Incidence Rate (From State Summary, Section 6, Line C)	\$	361.7481326170
<b>C</b> Low Incidence Materials & Equipment Apportionment (Line A times Line B)	\$	1,446.99
<b>SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LCI/SNF) - E.C. 56836.16</b>		
<b>A</b> NPS/LCI Entitlement	\$	-
<b>B</b> SNF Entitlement	\$	-
<b>C</b> Total NPS/LCI/SNF Entitlement (Line A plus Line B)	\$	-
<b>D</b> NPS/LCI/SNF Proration Factor		1.0000000000
<b>E</b> NPS/LCI Apportionment (Line A times Line D)	\$	-
<b>F</b> SNF Apportionment (Line B times Line D)	\$	-
<b>G</b> NPS/LCI/SNF Apportionment (Line E plus Line F)	\$	-
<b>SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21</b>		
<b>A</b> NPS Extraordinary Cost Pool Entitlement	\$	-
<b>B</b> NPS Extraordinary Cost Pool Proration Factor		1.0000000000
<b>C</b> NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
<b>SECTION 9 - APPORTIONMENT SUMMARY</b>		
<b>A</b> Base (Section 1, Line J)	\$	1,757,468.21
<b>B</b> Supplement to Base Rate (Section 1, Line F)	\$	523.03
<b>C</b> COLA (Section 2, Line F)	\$	-
<b>D</b> Growth (Section 3, Line E)	\$	18,255.76
<b>E</b> Subtotal (Lines A through D)	\$	1,776,247.00
<b>F</b> PS/RS (Section 5, Line E4)	\$	129,271.42
<b>G</b> Low Incidence Materials and Equipment (Section 6, Line C)	\$	1,446.99
<b>H</b> NPS/LCI/SNF (Section 7, Line G)	\$	-
<b>I</b> NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-
<b>J</b> Total Apportionment (Lines E through I)	\$	1,906,965.42